

FEES REGULATING AUTHORITY - 2016-17 & 2017-18

Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM PH

1	Name of the College/Institute: Shri Gurudatta Shikshan Prasarak Sanstha's Institute of Pharmacy, Kaulkhad, Akola Code: PH1135 Stream: PH Year: 2016-17 Location: SHIVSHAKTI PRATISTHAN, HINGNA ROAD, KAULKHED, AKOLA		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		71500
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- No Proposed fee for 2016-17 71500 Rs.
	B) Collected fee as per affidavit Rs.		71500
	C) Year of recognition by respective council/Government :		1998
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		11469881 41558
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		300000 1087
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		11769881 42644
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		3778617 13691
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		15548498 56335
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		1554850 5634
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		966000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		773480 2802
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		18842828 68271
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutuion Waiver Scheme (TWS) students)		276
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutuion Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		256
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		276
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		68271

4.10	Development fee (10% of 4.9)	6827
4.1	Total fee (4.9 + 4.10)	75098
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	75098
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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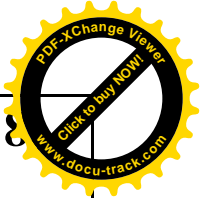
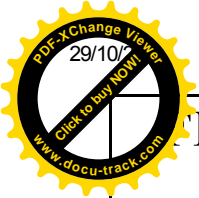
Date

Disallowance:-

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- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



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Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM MPH

1	Name of the College/Institute: Shri Gurudatta Shikshan Prasarak Sanstha's Institute of Pharmacy, Kaulkhad, Akola Code: PH1135 Stream: MPH Year: 2016-17 Location: SHIVSHAKTI PRATISTHAN, HINGNA ROAD, KAULKHED, AKOLA		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		79000
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- No Proposed fee for 2016-17 79000 Rs.
	B) Collected fee as per affidavit Rs.		79000
	C) Year of recognition by respective council/Government :		2012
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		3298344 45810
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		90000 1250
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		3388344 47060
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		943853 13109
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		4332197 60169
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		433220 6017
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		252000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		331491 4604
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		5348908 74290
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutuion Waiver Scheme (TWS) students)		72
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutuion Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		22
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		72
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		74290

4.10	Development fee (10% of 4.9)	7429
4.1	Total fee (4.9 + 4.10)	81719
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	81719
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

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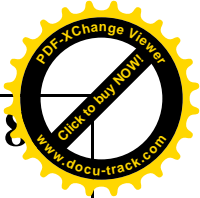
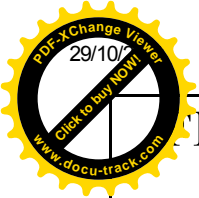
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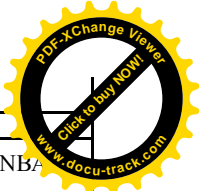
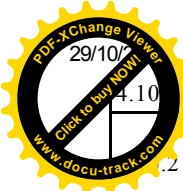
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1	Name of the College/Institute: Shri Gurudatta Shikshan Prasarak Sanstha's Institute of Pharmacy, Kaulkhad, Akola Code: PH1135 Stream: PH Year: 2017-18 Location: SHIVSHAKTI PRATISTHAN, HINGNA ROAD, KAULKHED, AKOLA		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	71500	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 81296 Rs.	
	B) Collected fee as per affidavit Rs.	71500	
	C) Year of recognition by respective council/Government :	1998	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11469881	41558
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	300000	1087
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	11769881	42644
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	3778617	13691
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	15548498	56335
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	3109700	11267
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	966000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	773480	2802
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	20397678	73905
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	276	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
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	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	276	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	73905	
4.10	Development fee (10% of 4.9)	7391	



4.10	Total fee (4.9 + 4.10)	81296
	Credit for accreditation	0
4.10.2	NAAC Grade - N NBA Courses - 0%	(NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	81296
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

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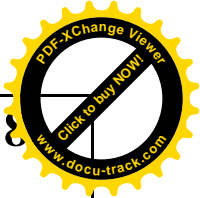
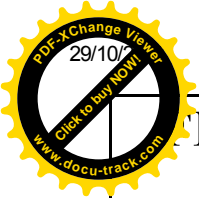
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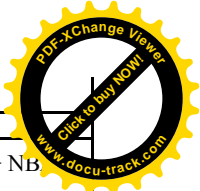
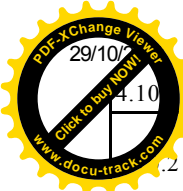
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	A) Approved fee for Academic Year 2015-16 Rs.	79000	
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 88338 Rs.	
	B) Collected fee as per affidavit Rs.	79000	
	C) Year of recognition by respective council/Government :	2012	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
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4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3298344	45810
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4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
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4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	866439	12034
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	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	331491	4604
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	5782127	80307
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	22	
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4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	80307	
4.10	Development fee (10% of 4.9)	8031	



4.10	Total fee (4.9 + 4.10)	88338
4.10.1	Credit for accreditation	0
4.10.2	NAAC Grade - N NBA Courses - 0%	(NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	88338
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

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Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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